

# PUBLIC NOTICE

The Town of Linden, Tennessee, hereby provides certain financial information for the 2022-2023 fiscal year budget in accordance with provisions of Chapter 484, Public Acts of 1991, as amended. There will be a public hearing concerning the budget on June 14, 2022 at 4:00p.m. at the City Hall. All interested citizens are welcome to attend and participate.

	<u>ACTUAL</u> <u>2020-2021</u>	<u>ESTIMATED</u> <u>2021-2022</u>	<u>PROPOSED</u> <u>2022-2023</u>
<u>GENERAL FUND</u>			
<i>Estimated Revenues</i>			
Local Taxes	\$617,271	\$564,600	\$633,600
State of Tennessee	862,083	3,999,196	4,012,303
Federal Government	0	0	0
Other Sources	26,774	15,350	19,400
Total	<u>\$1,506,128</u>	<u>\$4,579,146</u>	<u>\$4,665,303</u>
<i>Estimated Expenditures</i>			
Salaries	\$73,853	\$68,153	\$68,000
Other Costs	1,451,675	4,651,134	4,606,668
Total	<u>\$1,525,528</u>	<u>\$4,719,287</u>	<u>\$4,674,668</u>
<i>Estimated Fund Balance</i>			
Beginning	\$292,147	\$434,618	\$328,877
Ending	\$272,747	\$294,477	\$319,512
<i>Employee Positions</i>	3	3	3
<u>STATE STREET AID FUND</u>			
<i>Estimated Revenues</i>			
State of Tennessee	34,437	34,400	35,300
Other Sources	0	0	0
Total	<u>\$34,437</u>	<u>\$34,400</u>	<u>\$35,300</u>
<i>Estimated Expenditures</i>			
Salaries	\$0	\$0	\$0
Other Costs	0	0	0
Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Employee Positions</i>	0	0	0